

# Report to Beaconsfield Forum

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<b>Title:</b>	<b>LOCAL PRIORITIES BUDGETS</b>
<b>Date:</b>	30 <sup>th</sup> November 2011
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<b>Electoral divisions affected:</b>	Beaconsfield

## Summary

This paper describes the arrangements for the allocation of the funding devolved to Local Area Forums (LAFs) in 2011/12. The paper aims to give a snapshot of how the budget currently stands.

## Local Priorities Budget (£20, 000)

The Forum has allocated all of it's local priorities budget for 2011-2012 on two different projects

- 1.1 Curzon Centre: The Forum has agreed to fund the Curzon Centre £10, 000 to deliver leadership training to support the youth club to become a more self-sustainable long term. Full bid is attached as an Appendix.



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- 1.2 The Forum agreed to fund the Town Council £10, 000 towards Sports Development, this is to fund the sports recreation field and to part fund the outdoor gym the Town Council is leading on. Still awaiting a full cost breakdown and summary of how funds will be spent.

### **Local Priorities Recommendation**

The Forum is advised to run a full Priorities workshop, inviting key partners and local stakeholders to have their input, this would help to develop the scope of the Forum as well as ensuring partners are engaged and better ensure all funds are spent as effectively as they can be. The workshop would help to identify what the key delivery priorities for the area are; these would provide the guidelines to allocate funds for 2012-13. The workshop could be run in February, allowing enough time for the Forum to allocate funds and deliver projects before April 2013.